



**Groveport Madison Schools
District Service Center**
4400 Marketing Place, Suite B
Groveport, OH 43125
614-492-2520
www.gocrusers.org

ESSER III - Project Status Update

	COMPLETE / SUBSTANTIALLY COMPLETE	DEPARTMENT	ESTIMATED COST	
	Leadership development around MTSS, instructional coaching	Teaching & Learning	\$ 50,000.00	
	FY22-23 Chromebooks	Technology	\$ 600,000.00	
	Transportation for after school program -	Teaching & Learning	\$ 400,000.00	
	EDP start up costs- after school care- salaries for staff	Teaching & Learning	\$ 70,000.00	
	EDP start up costs- after school care- benefits for staff	Teaching & Learning	\$ 30,000.00	
	EDP start up costs- after school care- supplies for program	Teaching & Learning	\$ 5,000.00	
	125 High school staff laptops	Technology	\$ 125,000.00	
	1-Greater Columbus Community Helping Hands a-Mapping your Future b-Stepping Off to College 2-Lead the Way 3-I Know You Can	Teaching & Learning	\$ 250,000.00	
	Stipend for employees that attend 6 hour school safety training pandemic return (SEL & Social/Emotional training) - Salaries - Training complete - Paid 4/30	Operations	\$ 105,000.00	
	Benefits for Stipend for employees that attend 6 hour school safety training pandemic return (SEL & Social/Emotional training) - Benefits	Operations	\$ 16,222.50	
	DC trip for 8th, 9th and 10th (\$200-\$300 discount per student)	Teaching & Learning	\$ 450,000.00	
	After School tutoring program- salaries for staff	Teaching & Learning	\$ 55,000.00	
	After School tutoring program- benefits for staff	Teaching & Learning	\$ 8,306.75	
	Math Intervention materials and supplies	Teaching & Learning	\$ 74,753.71	
	Roofing projects at 3 buildings	Operations	\$ 1,700,000.00	
	Instructional supplies for after school program	Teaching & Learning	\$ 50,000.00	
	Americorp - tutors & mentors per school	Teaching & Learning	\$ 84,000.00	
	EPS - upgrade and add security cameras at schools	Operations	\$ 468,866.71	
	EPA required testing of buildings	Operations	\$ 25,000.00	
	Interactive Displays at high school & elementary - approximately 100 @ \$2050	Technology	\$ 635,500.00	
	FY23 Stepping Off To College	Teaching & Learning	\$ 30,000.00	
	FY23 Mapping Your Future (Helping Hands)	Teaching & Learning	\$ 105,000.00	
	Permanent Subs for 2022-2023 School Year	Teaching & Learning	\$ 600,000.00	
	300 Chromebooks- At home connection for learning	Technology	\$ 97,500.00	
		IN PROGRESS	DEPARTMENT	
		Secure vestibule entrances	Operations	\$ 1,298,660.00
		Community Center (cost includes mobile health unit)	Operations	\$ 4,222,040.00
		New Transportation Garage	Operations	\$ 4,668,798.00
5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Salaries		Teaching & Learning	\$ 388,433.00	
5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Benefits		Teaching & Learning	\$ 175,000.00	
FY23 Lead The Way		Teaching & Learning	\$ 80,000.00	
FY23 CTE Support Person (C Galvin ESC)		Curriculum	\$ 60,000.00	
	NOT STARTED	DEPARTMENT		
	2 Intervention Specialists, 1 English Second Language Position for FY24	Teaching & Learning	\$ 240,000.00	
	2 Intervention Specialists, 1 English Second Language Position - Benefits FY24	Teaching & Learning	\$ 165,000.00	
	FY24 CTE Support Person		\$ 120,000.00	
	FY24 Mapping Your Future (Helping Hands)	Teaching & Learning	\$ 105,000.00	
	FY24 Attendance K-12, Smart Pass - Grades 6-12	Teaching & Learning	\$ 70,000.00	
	FY24 Stepping Off To College	Teaching & Learning	\$ 30,000.00	
	FY24 After School Tutoring	Teaching & Learning	\$ 80,000.00	
FY24 Lead The Way	Teaching & Learning	\$ 80,000.00		