

Groveport Madison Schools
District Service Center
4400 Marketing Place, Suite B
Groveport, OH 43125
614-492-2520
www.gocruisers.org

ESSER III - Project Status Update

	COMPLETE / SUBSTANTIALLY COMPLETE	DEPARTMENT		TIMATED COST
	Leadership development around MTSS, instructional coaching	Teaching & Learning	\$	50,000.00
	FY22-23 Chromebooks	Technology	\$	600,000.00
		Teaching &		
	Transportation for after school program -	Learning	\$	400,000.00
	EDP start up costs- after school care- salaries for staff	Teaching & Learning	\$	70,000.00
	EDP start up costs- after school care- benefits for staff	Teaching & Learning	\$	30,000.00
	EDP start up costs- after school care- supplies for	Teaching &	\$	5,000.00
	program	Learning		
	125 High school staff laptops	Technology	\$	125,000.00
	1-Greater Columbus Community Helping Hands a-Mapping your Future			
	b-Stepping Off to College	Teaching &	\$	250,000.00
	2-Lead the Way	Learning		
	3-I Know You Can			
	Stipend for employees that attend 6 hour school			
	safety training pandemic return (SEL & Social/Emotional training) - Salaries - Training	Operations	\$	105,000.00
V	complete - Paid 4/30			
·	Beneftis for Stipend for employees that attend 6 hour			
	school safety training pandemic return (SEL &	Operations	\$	16,222.50
	Social/Emotional training) - Benefits			
	DC trip for 8th, 9th and 10th (\$200-\$300 discount per	Teaching &	\$	450,000.00
	student)	Learning Teaching &	,	
	After School tutoring program- salaries for staff	Learning	\$	55,000.00
	After School tutoring program, honofits for staff	Teaching &	\$	9 206 75
	After School tutoring program- benefits for staff	Learning	Ş	8,306.75
	Math Intervention materials and supplies	Teaching &	\$	74,753.71
	Roofing projects at 2 huildings	Learning	\$	1,700,000.00
	Roofing projects at 3 buildings	Operations Teaching &		
	Instructional supplies for after school program	Learning	\$	50,000.00
	Americorp - tutors & mentors per school	Teaching &	\$	84,000.00
		Learning		
	EPS - upgrade and add security cameras at schools	Operations	\$	468,866.71
	EPA required testing of buildings	Operations	\$	25,000.00
	Interactive Displays at high school & elementary - approximately 100 @ \$2050	Technology	\$	635,500.00
	FY23 Stepping Off To College	Teaching &	\$	30,000.00
		Learning		
	FY23 Mapping Your Future (Helping Hands)	Teaching & Learning	\$	105,000.00
	Permanent Subs for 2022-2023 School Year	Teaching &		
			ć	600 000 00
		Learning	\$	600,000.00
	300 Chromebooks- At home connection for learning	-	\$	600,000.00 97,500.00
	300 Chromebooks- At home connection for learning	Learning Technology		
		Learning		
	300 Chromebooks- At home connection for learning IN PROGRESS Secure vestibule entrances	Learning Technology DEPARTMENT Operations	\$	97,500.00 1,298,660.00
	300 Chromebooks- At home connection for learning IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit)	Learning Technology DEPARTMENT Operations Operations	\$ \$ \$	97,500.00 1,298,660.00 4,222,040.00
∇	300 Chromebooks- At home connection for learning IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage	Learning Technology DEPARTMENT Operations Operations Operations	\$	97,500.00 1,298,660.00
∇	300 Chromebooks- At home connection for learning IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022)	Learning Technology DEPARTMENT Operations Operations Operations Teaching &	\$ \$ \$	97,500.00 1,298,660.00 4,222,040.00
Σ	300 Chromebooks- At home connection for learning IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Salaries	Learning Technology DEPARTMENT Operations Operations Operations Teaching & Learning	\$ \$ \$ \$ \$	97,500.00 1,298,660.00 4,222,040.00 4,668,798.00 388,433.00
Σ	300 Chromebooks- At home connection for learning IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022)	Learning Technology DEPARTMENT Operations Operations Operations Teaching &	\$ \$ \$ \$	97,500.00 1,298,660.00 4,222,040.00 4,668,798.00
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	IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Salaries 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Benefits FY23 Lead The Way FY23 CTE Support Person (C Galvin ESC)	Learning Technology DEPARTMENT Operations Operations Operations Teaching & Learning Teaching & Learning Teaching & Learning Curriculum	\$ \$ \$ \$ \$ \$	97,500.00 1,298,660.00 4,222,040.00 4,668,798.00 388,433.00 175,000.00
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	IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Salaries 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Benefits FY23 (Year 1 is in ESSER II) Benefits FY23 Lead The Way FY23 CTE Support Person (C Galvin ESC) NOT STARTED 2 Intervention Specialists, 1 English Second Language Position - Benefits FY24	Technology DEPARTMENT Operations Operations Operations Teaching & Learning Teaching & Learning Curriculum DEPARTMENT Teaching & Learning	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,500.00 1,298,660.00 4,222,040.00 4,668,798.00 388,433.00 175,000.00 60,000.00 240,000.00 165,000.00
	IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Salaries 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Benefits 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Benefits FY23 Lead The Way FY23 CTE Support Person (C Galvin ESC) NOT STARTED 2 Intervention Specialists, 1 English Second Language Position - Benefits FY24 FY24 CTE Support Person	Learning Technology DEPARTMENT Operations Operations Operations Operations Teaching & Learning Teaching & Learning Curriculum DEPARTMENT Teaching & Learning Curriculum	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,500.00 1,298,660.00 4,222,040.00 4,668,798.00 388,433.00 175,000.00 60,000.00 240,000.00 165,000.00 120,000.00
	IN PROGRESS Secure vestibule entrances Community Center (cost includes mobile health unit) New Transportation Garage 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Salaries 5 Instructional Coaches (Teachers as of Oct 2022) - FY23 (Year 1 is in ESSER II) Benefits FY23 (Year 1 is in ESSER II) Benefits FY23 Lead The Way FY23 CTE Support Person (C Galvin ESC) NOT STARTED 2 Intervention Specialists, 1 English Second Language Position - Benefits FY24	Learning Technology DEPARTMENT Operations Operations Operations Teaching & Learning Curriculum DEPARTMENT Teaching & Learning Teaching &	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,500.00 1,298,660.00 4,222,040.00 4,668,798.00 388,433.00 175,000.00 60,000.00 240,000.00 165,000.00
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